

PARKING COUNT:
 ± 115 SPACES
 (75 STAFF & POLICE, 40 PUBLIC)

arcari iovino

ARCHITECTS PC

FARM SITE PROPOSAL (1 STORY)

BOROUGH OF DUMONT MUNICIPAL BUILDING STUDY - 2015.04.16

C.1

New Building on New Site - 1 Story

	NEW Area (SF)	Rate (\$/SF)	Subtotal	Total
Police Building	12000	\$280	\$ 3,360,000	
Admin / Court Building	20250	\$280	\$ 5,670,000	
Subtotals	32250		\$ 9,030,000	
	TOTAL Unique Items			\$ 2,139,660
	TOTAL 'Bricks & Mortar'			\$ 11,169,660

UNIQUE ITEMS

Site Improvements (4)	\$1,224,660
Utility Service Upgrades	\$ 440,000
Temp police trailers	\$ 225,000
Roof top Police tower	\$ 250,000
Total	\$2,139,660

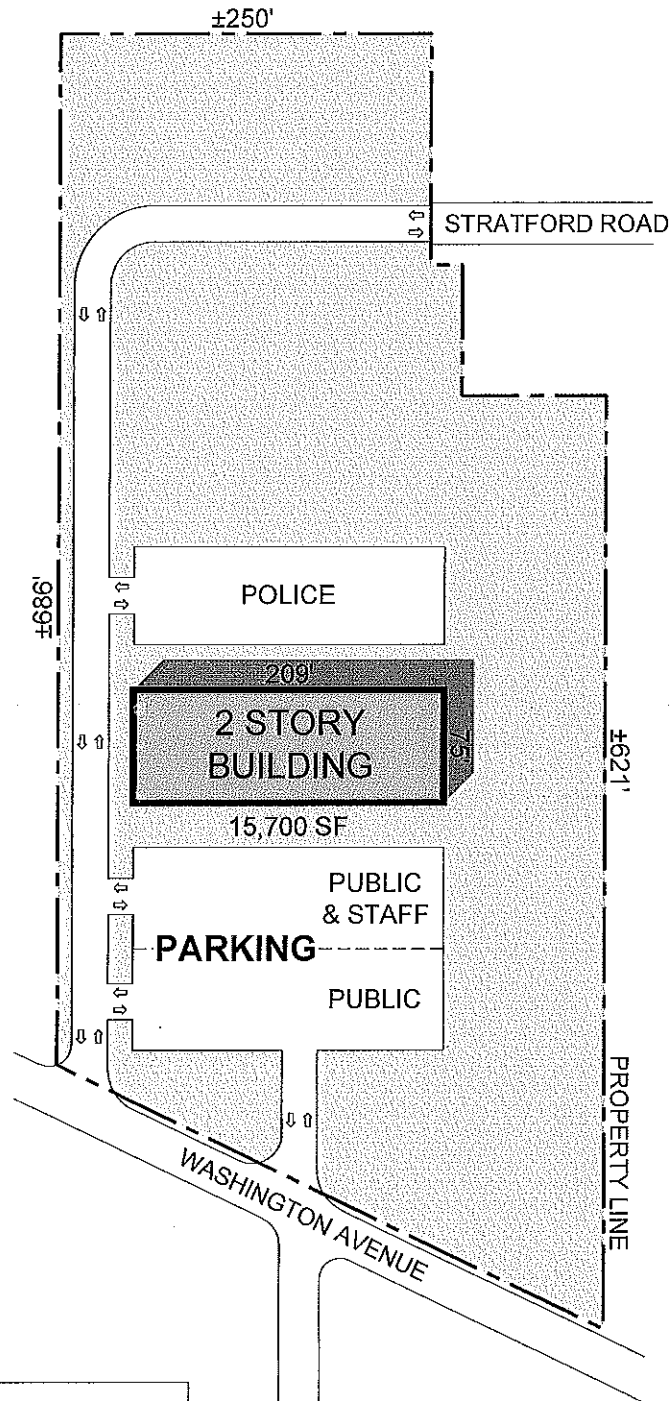
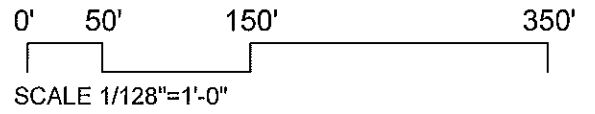
SOFT COSTS

A/E Fees	\$ 726,028
Furniture	\$ 300,000
Bonding Costs	\$ 50,000
Total	\$ 1,076,028

Total Probable Value	\$ 12,245,688
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Notes:

1. These amounts are preliminary in nature and should be treated as such. They are based upon today's dollars without specific escalation to match a particular start date.
2. Demolition allowance includes the municipal building and the buildings at the proposed additional properties. Hazardous materials abatement scope at municipal building and adjacent properties is unknown at the time.
3. The police trailer and relocation costs include actual costs for setup, delivery, utility and communications connections as well as 1 year of trailer rental fees.
4. 'Site Improvements' includes demolition of buildings on farm property. Refer to Engineer's description of scope for more information.



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New Building on New Site - 2 Story

	NEW Area (SF)	Rate (\$/SF)	Subtotal	Total
Ground Level	15700	\$280	\$ 4,396,000	
Second Floor	15700	\$250	\$ 3,925,000	
Subtotals	31400		\$ 8,321,000	
			TOTAL Unique Items	\$ 2,389,660
			TOTAL 'Bricks & Mortar'	\$ 10,710,660

UNIQUE ITEMS

Site Improvements (4)	\$1,224,660
Elevator	\$ 250,000
Utility Service Upgrades	\$ 440,000
Temp police trailers	\$ 225,000
Roof top Police tower	\$ 250,000
Total	\$2,389,660

SOFT COSTS

A/E Fees	\$ 696,193
Furniture	\$ 300,000
Bonding Costs	\$ 50,000
Total	\$ 1,046,193

Total Probable Value	\$ 11,756,853
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4. 'Site Improvements' includes demolition of buildings on farm property. Refer to Engineer's description of scope for more information.